

RECOMMENDED PROJECTS

AGENCY RANKING	AGENCY/PROJECT	FY 2006 GOVERNOR RECOMMENDED
10-02 - OFFICE OF MANAGEMENT AND BUDGET		
N/A	800 MHz	\$ 19,000,000
N/A	Local Law Enforcement Technology and Education Fund	1,200,000
N/A	Survey Vehicle	170,000
N/A	Advanced Planning Fund	500,000
N/A	Technology Fund	7,000,000
1 of 11	Minor Capital Improvement and Equipment	2,820,000
2 of 11	Environmental Compliance (UST/Asbestos/Other)	1,200,000
3 of 11	Architectural Barrier Removal/ADA	150,000
4 of 11	Kent County Court Complex	8,000,000
6 of 11	Townsend Building Improvements	500,000
7 of 11	Belvedere State Service Center	500,000
<i>02- JUDICIAL PROJECTS</i>		
2 of 9	Minor Capital Improvement and Equipment	1,000,000
<i>20- DEPARTMENT OF STATE PROJECTS</i>		
2 of 15	Minor Capital Improvement and Equipment	750,000
3 of 15	Old State House/First State Heritage Park (Dover)	1,500,000
6 of 15	Veterans Cemetery Renovations	300,000
<i>35 - HEALTH AND SOCIAL SERVICES PROJECTS</i>		
2 of 6	Minor Capital Improvement and Equipment	3,123,000
3 of 6	Holloway Campus Master Plan	3,250,000
4 of 6	Stockley Medical Center	13,441,600
<i>37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES PROJECTS</i>		
2 of 3	Minor Capital Improvement and Equipment	725,000
<i>38 - CORRECTION PROJECTS</i>		
1 of 3	Minor Capital Improvement and Equipment	4,000,000
<i>45 - SAFETY AND HOMELAND SECURITY PROJECTS</i>		
4 of 9	Minor Capital Improvement and Equipment	500,000
<i>76 - DELAWARE NATIONAL GUARD PROJECTS</i>		
1 of 3	Minor Capital Improvement and Equipment	500,000
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		\$ 70,129,600
10-03 - DELAWARE ECONOMIC DEVELOPMENT OFFICE		
1 of 2	Delaware Strategic Fund	\$ 10,000,000
2 of 2	New Economy Initiative - Year Two	12,000,000
N/A	Diamond State Port Corporation	10,000,000
N/A	Riverfront Development Corporation	5,000,000
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		\$ 37,000,000

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AGENCY RANKING	AGENCY/PROJECT	FY 2006 GOVERNOR RECOMMENDED
20 - STATE		
1 of 15	Museum Maintenance	\$ 300,000
7 of 15	Seaford Public Library	1,000,000
8 of 15	Hockessin Public Library	996,400
9 of 15	Dover Public Library	500,000
10 of 15	South Coastal Library	252,500
11 of 15	Kent County Library	25,000
12 of 15	New Castle County Libraries - Southern Branch	25,000
13 of 15	New Castle County Libraries - Bear Branch	25,000
14 of 15	Delmar Public Library	25,000
15 of 15	Milford District Free Library	25,000
		<u>\$ 3,173,900</u>
35 - HEALTH AND SOCIAL SERVICES		
1 of 6	Maintenance and Restoration	\$ 2,000,000
		<u>\$ 2,000,000</u>
37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES		
N/A	Maintenance and Restoration	\$ 43,300
		<u>\$ 43,300</u>
38 - CORRECTION		
2 of 3	Maintenance and Restoration	\$ 3,143,400
		<u>\$ 3,143,400</u>
40 - NATURAL RESOURCES AND ENVIRONMENTAL CONTROL		
1 of 11	Conservation Cost Share	\$ 3,205,000
2 of 11	Tax/Public Ditches	1,400,000
3 of 11	Beach Preservation	10,000,000
4 of 11	Lewes Facility Improvements	550,000
5 of 11	Delaware Seashore Facilities Enhancements	1,750,000
6 of 11	Critical Roofing Repairs	1,000,000
9 of 11	Minor Capital Improvement and Equipment	1,250,000
		<u>\$ 19,155,000</u>
45 - SAFETY AND HOMELAND SECURITY		
1 of 9	AFIS (Automated Fingerprint Identification System)	\$ 2,500,000
2 of 9	Helicopter (Lease Purchase)	650,000
		<u>\$ 3,150,000</u>
65 - AGRICULTURE		
1 of 1	Conservation Reserve Enhancement Program	\$ 600,000
		<u>\$ 600,000</u>
75 - FIRE PREVENTION COMMISSION		
2 of 2	Rescue Tool Replacement	\$ 135,000
		<u>\$ 135,000</u>

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AGENCY RANKING	AGENCY/PROJECT	FY 2006 GOVERNOR RECOMMENDED
90-01 - UNIVERSITY OF DELAWARE		
1 of 5	Wolf Hall Renovation	\$ 2,000,000
2 of 5	Brown Lab	1,500,000
5 of 5	Carvel Research and Education Center	2,000,000
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		\$ 5,500,000
90-03 - DELAWARE STATE UNIVERSITY		
1 of 4	Minor Capital Improvement and Equipment	\$ 3,000,000
2 of 4	Wellness Center	1,615,200
N/A	High Technology Incubator	1,000,000
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		\$ 5,615,200
90-04 - DELAWARE TECHNICAL AND COMMUNITY COLLEGE		
1 of 6	Excellence Through Technology Campaign	\$ 300,000
2 of 6	Stanton Campus Expansion	3,800,000
3 of 6	Collegewide Asset Preservation	1,400,000
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		\$ 5,500,000
95 - EDUCATION		
1 of 63	Minor Capital Improvement and Equipment	\$ 7,173,800
2 of 63	Architectural Accessibility	160,000
N/A	Colonial, Full-Day Kindergarten	8,683,200
N/A	Cape Henlopen, Full-Day Kindergarten	2,040,000
N/A	Milford, Full-Day Kindergarten	3,318,000
N/A	Indian River, Full-Day Kindergarten	1,800,000
3 of 63	Indian River, Renovate Indian River Education Complex	1,070,000
4 of 63	Indian River, Renovate Sussex Central Middle School	1,030,300
N/A	Red Clay, Full-Day Kindergarten	960,000
5 of 63	Red Clay, Renovate William Lewis Middle School	2,171,800
6 of 63	Red Clay, Renovate Richardson Park Elementary School	4,667,900
7 of 63	Red Clay, Renovate Stanton Middle School	3,185,600
8 of 63	Red Clay, Renovate Heritage Elementary School	2,574,400
9 of 63	Red Clay, Renovate Marbrook Elementary School	2,184,300
10 of 63	Red Clay, Renovate Evan G. Shortlidge Academy	2,048,200
11 of 63	Red Clay, Renovate Alexis I. duPont Middle School	2,108,900
12 of 63	Red Clay, Renovate Skyline Middle School	4,308,600
13 of 63	Red Clay, Renovate Brandywine Springs Elementary School	16,100
14 of 63	Red Clay, Renovate H.B. duPont Middle School	274,600
15 of 63	Red Clay, Renovate Meadowood Program	79,300
16 of 63	Red Clay, Renovate Wilmington Campus	765,600
17 of 63	Red Clay, Renovate Telegraph Road Facility	122,200
N/A	Christina, Full-Day Kindergarten	2,760,000
18 of 63	Christina, Construct New 840-Pupil Elementary School	4,829,900
19 of 63	Christina, Construct New 800-Pupil Middle School	6,911,500
20 of 63	Christina, Renovate John R. Downes Elementary School	3,975,100
21 of 63	Christina, Renovate Elisabeth Maclary Elementary School	4,265,600

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22 of 63	Christina, Renovate Etta J. Wilson Elementary School	3,982,900
23 of 63	Christina, Renovate Christiana High School	5,554,900
N/A	Appoquinimink, Full-Day Kindergarten	8,520,000
24 of 63	Appoquinimink, Construct New 1,000-Pupil Middle School	2,500,000
25 of 63	Appoquinimink, Addition to Redding Middle School	625,400
26 of 63	Appoquinimink, Renovate Athletic Fields	300,000
27 of 63	Appoquinimink, Construct New Early Childhood Center	502,600
28 of 63	Appoquinimink, Renovate District Office	900,000
29 of 63	Polytech, Construct 18 Classrooms	2,725,400
30 of 63	Indian River, Renovate Lord Baltimore Elementary School	866,400
31 of 63	Indian River, Renovate Indian River High School	3,517,300
32 of 63	Indian River, Renovate Sussex Central Middle School	311,200
33 of 63	Indian River, Renovate Indian River Education Complex	516,500
34 of 63	Indian River, Renovate Frankford Elementary School	501,800
35 of 63	Indian River, Renovate East Millsboro Elementary School	823,700
36 of 63	Indian River, Renovate Phillip Showell Elementary School	836,400
42 of 63	Sussex Tech, Sewer Connection and Generator	600,000
43 of 63	Sussex Tech, Roof and Floor Replacement	622,300
N/A	Lake Forest, Full-Day Kindergarten	800,000
N/A	Capital, Full-Day Kindergarten	710,000
N/A	Caesar Rodney, Full-Day Kindergarten	1,280,000
56 of 63	Caesar Rodney, Technology at Charlton	1,100,000
		\$ 111,581,700
TWENTY-FIRST CENTURY FUND		
N/A	Delaware Water Pollution Control Revolving Fund	\$ 1,000,000
N/A	Wastewater Management Account	8,000,000
N/A	Farmland Preservation	8,900,000
N/A	Green Infrastructure	4,900,000
N/A	Drinking Water State Revolving Fund	3,321,200
N/A	Water Management Account	5,000,000
		\$ 31,121,200
SUB-TOTAL NON-TRANSPORTATION:		\$ 297,848,300
55 - TRANSPORTATION		
1 of 4	Road System	\$ 232,376,400
2 of 4	Grants and Allocations	26,100,000
3 of 4	Transit System	18,699,500
4 of 4	Support System	56,098,200
		\$ 333,274,100
TOTAL NON-TRANSPORTATION AND TRANSPORTATION		\$ 631,122,400